

LEA Number	LEA Name	Aggregate Costs		Student Enrollment			Costs/Student	
		Total Cost of Instructional Software over last 3 years (2008-2011)	Average Annual Cost of Instructional Software (from 2008-2011)	Total Membership 2008-2009	Total Membership 2009-2010	Total Membership 2010-2011	Average Membership 2008-2011	Average Annual Cost of Instructional Software (from 2008-2011) PER STUDENT
210	Edenton-Chowan Schools	\$147,273.00	\$49,091.00	2,381	2,314	2,293	2,329	\$21.08
400	Greene County Schools	\$361,732.00	\$120,577.33	3,292	3,235	3,200	3,242	\$37.19
160	Carteret County Public School System			8,151	8,187	8,371	8,236	
650	New Hanover County Schools	\$1,305,797.00	\$435,265.67	23,849	23,792	24,132	23,924	\$18.19
270	Currituck County Schools	\$119,100.00	\$39,700.00	3,963	3,895	3,873	3,910	\$10.15
320	Durham Public Schools	\$196,000.00	\$65,333.33	31,928	31,670	31,991	31,863	\$2.05
350	Franklin County Schools	\$344,777.00	\$114,925.67	8,372	8,409	8,492	8,424	\$13.64
910	Vance County Schools	\$416,400.00	\$138,800.00	7,397	7,134	6,931	7,154	\$19.40
390	Granville County Schools	\$276,000.00	\$92,000.00	8,799	8,647	8,559	8,668	\$10.61
960	Wayne County Public Schools			19,133	18,986	19,071	19,063	
580	Martin County Schools	\$299,566.00	\$99,855.33	3,903	3,874	3,754	3,844	\$25.98
240	Columbus County Schools	\$1,214,774.00	\$404,924.67	6,794	6,597	6,452	6,614	\$61.22
430	Harnett County Schools	\$346,014.00	\$115,338.00	18,691	18,972	19,267	18,977	\$6.08
630	Moore County Schools			12,199	12,260	12,404	12,288	
940	Washington County Schools			1,941	1,857	1,749	1,849	
150	Camden County School System	\$34,500.00	\$11,500.00	1,886	1,892	1,911	1,896	\$6.06
720	Perquimans County Schools	\$127,366.00	\$42,455.33	1,719	1,727	1,724	1,723	\$24.64
820	Sampson County Schools	\$148,836.00	\$49,612.00	8,406	8,352	8,345	8,368	\$5.93
980	Wilson County Schools	\$939,153.00	\$313,051.00	12,421	12,287	12,073	12,260	\$25.53
640	Nash-Rocky Mount Public Schools			17,437	17,059	16,853	17,116	
681	Chapel Hill-Carrboro City Schools	\$539,000.00	\$179,666.67	11,616	11,523	11,657	11,599	\$15.49
620	Montgomery County Schools			4,338	4,216	4,124	4,226	
250	Craven County Schools	\$1,713,000.00	\$571,000.00	14,584	14,555	14,801	14,647	\$38.98
470	Hoke County Schools			7,522	7,597	7,970	7,696	
830	Scotland County Schools			6,540	6,317	6,183	6,347	
730	Person County Schools	\$280,000.00	\$93,333.33	5,222	5,028	4,946	5,065	\$18.43
10	Alamance-Burlington School System			22,348	22,088	22,197	22,211	
790	Rockingham County Schools			13,871	13,696	13,571	13,713	
290	Davidson County Schools	\$282,414.00	\$94,138.00	20,453	20,354	20,241	20,349	\$4.63
840	Stanly County Schools	\$322,838.00	\$107,612.67	9,279	9,140	8,995	9,138	\$11.78
130	Cabarrus County Schools			27,519	27,696	28,495	27,903	
360	Gaston County Schools	\$3,280,151.00	\$1,093,383.67	32,044	31,255	31,072	31,457	\$34.76
132	Kannapolis City Schools			5,068	5,037	5,138	5,081	
230	Cleveland County Schools	\$1,434,542.00	\$478,180.67	16,410	16,018	15,758	16,062	\$29.77
550	Lincoln County Schools	\$257,627.00	\$85,875.67	12,066	11,830	11,708	11,868	\$7.24
760	Randolph County Schools	\$547,544.00	\$182,514.67	18,641	18,528	18,499	18,556	\$9.84
990	Yadkin County Schools			5,932	5,847	5,811	5,863	
60	Avery County Schools	\$162,500.00	\$54,166.67	2,235	2,192	2,126	2,184	\$24.80
181	Hickory Public Schools			4,473	4,373	4,254	4,367	
120	Burke County Public Schools	\$949,538.00	\$316,512.67	13,828	13,500	13,321	13,550	\$23.36

Average amount* that LEAs spend in a 3 year period on instructional software	\$617,170.85	
Average amount* that LEAs spend annually on instructional software		\$205,723.62
Average amount* that LEAs spend annually PER STUDENT on instructional software	\$19.49	
Median PER STUDENT amount annually	\$18.31	

\* Based on LEAs that provided cost information (N=26)

min value

max value